



Council Agenda Report

To: Mayor Grisanti and the Honorable Members of the City Council

Prepared by: Troy Spayd, Assistant Public Works Director/Assistant City Engineer

Reviewed by: Robert DuBoux, Public Works Director/City Engineer

Approved by: Steve McClary, Interim City Manager

Date prepared: May 26, 2021 Meeting date: June 14, 2021

Subject: Senate Bill 1 (SB 1) Road Maintenance and Rehabilitation Account Funding and Project List

RECOMMENDED ACTION: Adopt Resolution No. 21-26 approving the Fiscal Year 2021-2022 project list for Senate Bill 1 (Road Repair and Accountability Act of 2017) Road Maintenance and Rehabilitation Account (RMRA) funding.

FISCAL IMPACT: The Annual Street Overlay Project is funded from multiple sources, including RMRA funds, in the Fiscal Year 2021-2022 Proposed Budget in Account No. 310-9002-7901.00 (Annual Street Overlay).

WORK PLAN: This item was included as item 8.f in the Adopted Work Plan for Fiscal Year 2020-2021.

DISCUSSION: On April 28, 2017, the Governor signed Senate Bill 1 (SB 1), Road Repair and Accountability Act of 2017, to address transportation funding shortfalls statewide. SB 1 established a Road Maintenance and Rehabilitation Account (RMRA) in the State Transportation Fund. Beginning in January 2018, the State Controller deposited funds generated from increased fuel taxes and vehicle registration fees into the RMRA. A portion of the RMRA funds is distributed on a monthly basis to the City for basic road maintenance, rehabilitation and critical safety projects on local streets and road systems. In Fiscal Year 2021-2022, the City of Malibu is estimated to receive \$247,143 from the RMRA.

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs. In order to be eligible for RMRA funding, each year the City must adopt a resolution approving the list of projects to receive RMRA funding.

Staff recommends that the funding be applied towards the Annual Street Maintenance Project, which is included in the Proposed Budget for Fiscal Year 2021-2022. In accordance with the City's approved Pavement Management Plan, the Annual Street Maintenance Project includes major street maintenance on City streets. In order to meet the SB 1 funding requirements for Fiscal Year 2021-2022, City staff will submit to the California Transportation Commission the proposed project and adopted resolution once approved.

ATTACHMENT: Resolution No. 21-26

RESOLUTION NO. 21-26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU APPROVING THE FISCAL YEAR 2021-2022 PROJECT LIST FOR SENATE BILL 1 (ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017) ROAD MAINTENANCE AND REHABILITATION ACCOUNT FUNDING

The City Council of the City of Malibu does hereby find, order and resolve as follows:

SECTION 1. Recitals

A. Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide.

B. SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year.

C. The City must approve by resolution a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

D. The City will receive an estimated \$247,143 in RMRA funding in Fiscal Year (FY) 2021-2022 from SB 1.

E. This is the fifth year in which the City is receiving SB 1 funding which will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increase access and mobility options for the traveling public that would not have otherwise been possible without SB 1.

F. The City has undergone a robust public process to ensure public input into the City's Capital Improvement Plan, Pavement Management Plan and transportation priorities.

G. The City used a Pavement Management System to develop the SB 1 Project List to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment.

H. The funding from SB 1 will help the City maintain and rehabilitate City streets in FY 2021-2022 and in future years.

I. The 2018 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in a "Very Good" condition and this revenue will help increase the overall quality of our road system and over the next decade will bring our streets and roads into an "Excellent" condition.

J. The SB 1 Project List and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

SECTION 2. The City Council hereby approves the SB 1 Project List for RMRA funds provided in Attachment A.

SECTION 3. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED this 14th day of June 2021.

PAUL GRISANTI, Mayor

ATTEST:

KELSEY PETTIJOHN, Acting City Clerk
(seal)

APPROVED AS TO FORM:

THIS DOCUMENT HAS BEEN REVIEWED
BY THE CITY ATTORNEY'S OFFICE
JOHN COTTI, Interim City Attorney

Attachment A

SB1 Project List: FY 21/22

New or Previously Proposed Project?	Proposed Project	Project Type	Project Description	Project Location	Estimated Project Schedule	Estimated Useful Life	Additional Project Elements
Previously proposed project, however due to the Woolsey Fire, the locations have been modified	Annual Street Maintenance	Road Maintenance and Rehabilitation	This project consists of the rehabilitation and maintenance of over 1,226,000 sf of City streets.	Maintenance to be performed on the following streets: Malibu Rd, Broad Beach Rd, Latigo Canyon Rd, Corral Canyon Rd, Webb Way, Rambla Pacifico St and Vista Pacifica	August - October 2021	10-20 years	Sustainability: The project proposes the application of asphalt-rubber hot mix overlay which is made of recycled tires that would otherwise end up in landfills. Complete Streets: The reconstruction and maintenance of City streets improves safety for all users.